

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
								Water-Sewer	Beach				
08	Surplus	35.80%	\$432,816.80	\$1,208,833.70	\$1,641,650.50	\$1,067,500.00		\$420,950.50	\$153,200.00				
08	Local Revenue	-9.86%	(\$308,446.06)	\$3,128,668.80	\$2,820,222.74	\$202,472.74		\$1,525,000.00	\$1,092,750.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$196,340.00	\$196,340.00	\$196,340.00							
08	Uniform Construction Code Fees	-40.10%	(\$50,213.00)	\$125,213.00	\$75,000.00	\$75,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$11,653.64)	\$11,653.64	\$0.00								
08	Other Special Items	-6.56%	(\$18,171.39)	\$277,151.39	\$258,980.00	\$258,980.00							
15	Receipts from Delinquent Taxes	-23.99%	(\$42,608.55)	\$177,608.55	\$135,000.00	\$135,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-4.23%	(\$221,730.22)	\$5,237,482.00	\$5,015,751.78	\$5,015,751.78							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.12%	(\$220,006.06)	\$10,362,951.08	\$10,142,945.02	\$6,951,044.52	\$0.00	\$1,945,950.50	\$1,245,950.00	\$0.00	\$0.00	\$0.00	\$0.00